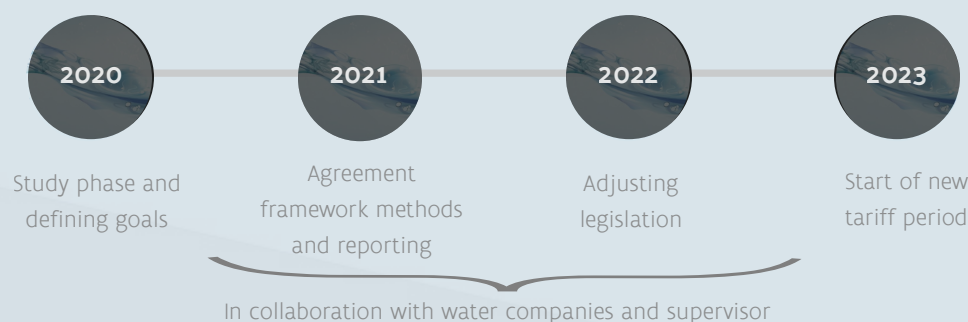


Optimized tap water tariff regulation in Flanders

FLANDERS
ENVIRONMENT AGENCY



Reason for optimization:



- Experience tariff regulation 2017-2022: Tariff Methodology Refinement Study (2020)
- Determination of high variety in services charged outside the integral water bill (additional services)

Main goals:



- Better follow-up of investments and efficiency
- Regulation of additional services
- Improved data reporting
- Optimised method as from tariff period 2023-2028

Adjusting method:



- Conversion of business strategy into objectives and investment programs
- Indexation of inflation-sensitive items instead of the tariff path
- Regulatory framework for additional services
- Clearer auditor guidelines

Adjusting reporting:



- KPIs and capital expenditures linked to objectives and investment programs
- Controlling reporting burden on investments: update every three years instead of annually
- Uniformly substantiated tariffs for additional services
- Automation secure data transfer

Adjusting legislation:



BVR Tariefregulering
5/2/2016

MB Tariefregulering
1/7/2016

Algemeen Waterverkoop
Reglement 8/4/2011

More information:

Tap water regulation method in Flanders:
www.vmm.be/water/waterfactuur/waterregulator/regulering
 Study tariff methodology and reporting improvements (2020):
www.vmm.be/publicaties/verfijning-tariefmethodologie-en-rapportering

Contact: WaterRegulator@vmm.be